

Holy Innocents Church

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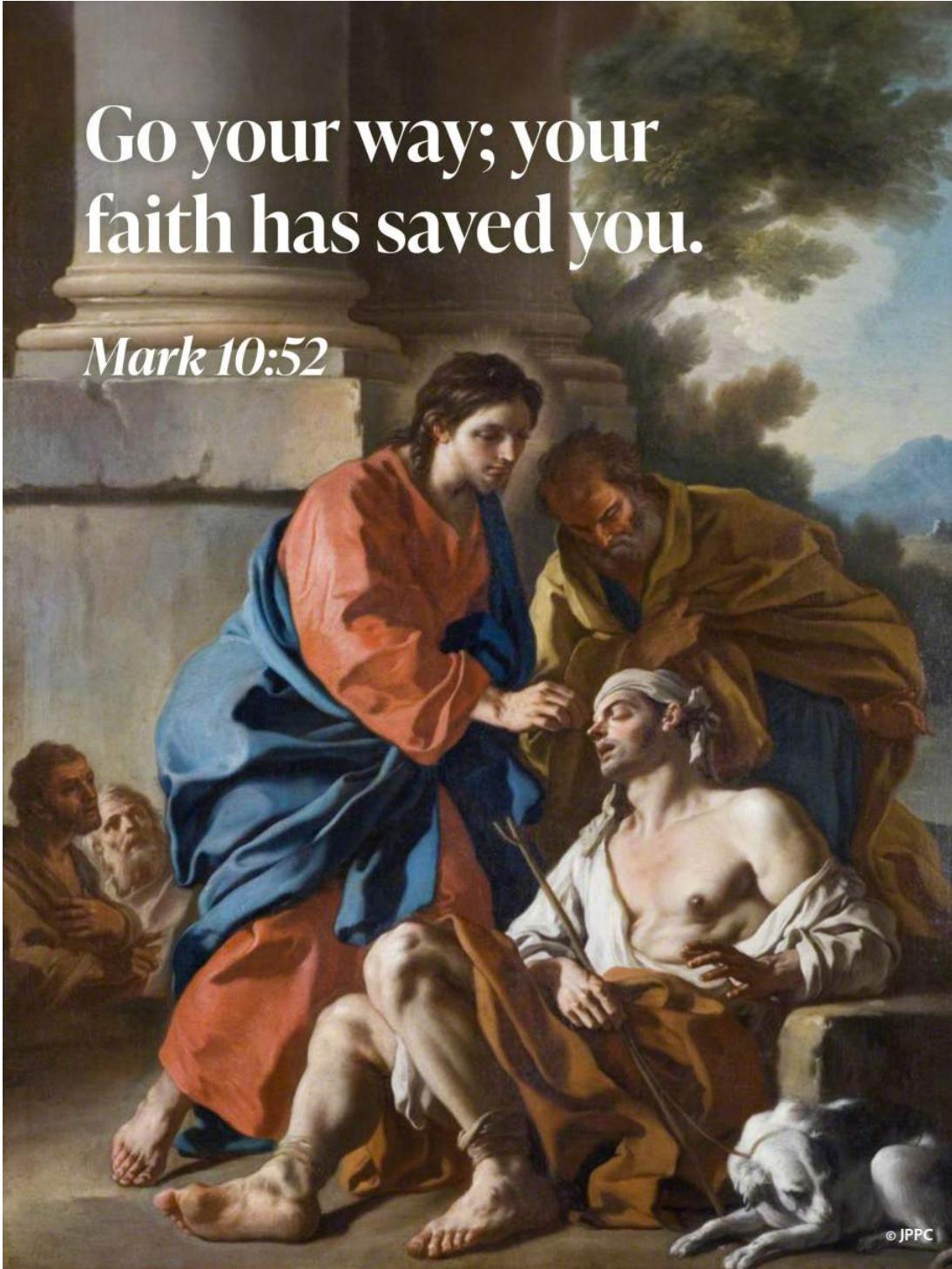
Parish Office 732 922-4242 • JSUMC 732 775-5500

www.holyinnocentschurch.net

October 27, 2024 ~ 30th Sunday in Ordinary Time

Go your way; your
faith has saved you.

Mark 10:52





Parish Served By:

Fr. H. Todd Carter

Pastor

Fr. Caesar Rubiano

Hospital Chaplain

Deacon John Klincewicz

Deacon Robert Cerefice

Christa Dalmazio

Director of Music

Mrs. Fran Burke

Coordinator of Religious Education

Mass Schedule

Monday thru Saturday: 9:00 AM (except some holidays)

Saturday Vigil: 4:00 PM

Sunday: 8:00 AM, 10:00 AM, 12:00 Noon, 5:30 PM

Traditional Latin Mass is celebrated every first Saturday at 9 am and every third Sunday at 3 pm.

Parish Membership

All new families are welcomed and encouraged to join Holy Innocents Parish as soon as possible by contacting the Parish Office, or by submitting the online Registration Form at www.holyinnocentschurch.net. In order to be recognized as a practicing member of the Parish, it is necessary to be registered and show your presence and support by attendance at Mass, and through regular use of your Offering Envelopes.

Baptism

Baptisms are celebrated the 1st & 3rd Sundays of the month at 1:30 PM. Baptism Preparation Class is held on the first Friday of the month. Please call the Parish Office (x127) to arrange a baptism or to schedule attendance of Baptism Prep Class.

Marriage

Parishioners should call the Parish Office (x127) no less than ONE YEAR in advance of your desired wedding date. Engaged Encounter or Pre-Cana Conference is required and suggested 6 months before the wedding. Sunday weddings are not celebrated in this parish.

Reconciliation

Saturdays 2:30 - 3:30 PM

Please Remember Holy Innocents Church in Your Will.

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MASS SCHEDULE

SATURDAY, October 26, 2024

9:00 A.M. ED FLETCHER r/b Dick & Eileen Tobin
4:00 P.M. LAUREN FAAS r/b Pat Riordan
ALAN KIRCHOFF r/b Lawrence Ghezzi

SUNDAY, October 27, 2024

8:00 A.M. HILDA & MANUEL FERREIRA r/b Diane
BERNADETTE & STANLEY BEVAN r/b
Eleanor & John Iannelli
10:00 A.M. HARRY LYNCH r/b Bettylu Johnson
INT ARIANNA WILSON r/b Christa
12:00 P.M. THOMAS PHILBURN r/b Jim & Carol Maliff
ANNE PETROZZO r/b Anne & Jim Kirms
5:30 P.M. THE PEOPLE OF THE PARISH

MONDAY, October 28, 2024

9:00 A.M. CAILIOSA COBB r/b Family

TUESDAY, October 29, 2024

9:00 A.M. SCOTT WISNIEWSKI r/b Laura Lella Smith

WEDNESDAY, October 30, 2024

9:00 A.M. INT OF DONALD J. TRUMP r/b Bill & Jean
Manigold

THURSDAY, October 31, 2024

9:00 A.M. CONNOR GOLEMBIEWSKI r/b Family
EDWARD & MARY BRACH r/b Family
5:30 P.M. ED VanHANDEL r/b Sternik family
ANDY DONOHUE r/b Family

FRIDAY, November 1, 2024 All Saints

7:00 A.M. THE PEOPLE OF THE PARISH
9:00 A.M. INT OF MARIE VALVANO r/b Her husband
12:10 P.M. PAT J. PAPA r/b Thaddeus Wargacki
7:00 P.M. ED FLETCHER r/b Parish Office Staff

SATURDAY, November 2, 2024 All Souls

9:00 A.M. ALL SOULS
4:00 P.M. DEC'D MBRS POLAK, OEHME &
HAGMAN FAMILIES r/b Ed Fletcher
HARRY LYNCH r/b Bella Fiuzza

SUNDAY, November 3, 2024

8:00 A.M. KATHLEEN BROWN r/b Kurdewan family
ARTHUR FAISON r/b Jeryl Maglio
10:00 A.M. HARRY LYNCH r/b Parish Office Staff
ALL BABIES KILLED BY ABORTION r/b Al
Verde
12:00 P.M. EDWARD WOLAK r/b Marlene & Walter
Rapka
EDWARD TORNATORE & LETTIERI FAM
r/b Lena Tornatore
5:30 P.M. THE PEOPLE OF THE PARISH

Dear Parishioners,

I hope everyone reads the financial statement that is in this bulletin. It is worse than expected but there is some hope. Here are a couple of my thoughts on the financial state of the parish.

First, since the letter was written we have had one positive development: we have received some financial help from our insurance because of roof damage during a storm. So, they are going to pay for a large portion of the roof repair. We plan to begin that work soon and have the insurance pay for the whole project and pay them back over the next year. So we still need money for the roof in order to pay this debt back. But that's at least one less stress the parish will have.

Second, I have been meeting with a fundraising committee (a subcommittee of the Finance Council). We need to wait for the spring to begin this effort, though. Because we need certain licenses to hold raffles. If you would like to help out with any fundraising endeavor, feel free to reach out.

Third, it seems that a large portion of our deficit is the cost to maintain Building 2 (formerly known as the Spiritual Center). So, we have a very important decision to make. We can either demolish the building or renovate it in order to rent it out. When we first regained control, I thought renting it to the school for classroom and office space would be likely. However, that has not panned out. Currently, we are using the building to host Bible Study, Young Adult Group and Game Night as well as letting outside groups use it like AA and Knights and Columbus. So, I would much rather prefer for it to be renovated and restored. However, I also realize that we can't afford to sink \$50,000 a year into the building since we are already running a deficit.

Please pray for the parish and please continue giving. We can only do what we do through the good will of the people of the parish.

God Bless!

Fr. Carter

Financial Report FYE June 30, 2024

To the Holy Innocents Church Community:

In accordance with Diocesan Guidelines, the Parish Finance Committee has attached the Annual Financial Report for the Fiscal Year End June 30, 2024, prepared by the parish Business Manager based upon the review of the Annual Financial Statement by the parish CPA Firm – KSP -Certified Public Accountants. This report summarizes the income and expenses of our parish with a comparison to the previous year's summary. Weekend Church attendance and ordinary weekly collections remain depressed from the pre-Covid levels of six years ago. Ordinary income (Weekend Mass-Holy Day- Christmas-Easter collections) is down 7% from FY 2023. A small surplus was recorded in FY 2024 due to the receipt of a very generous \$220,000 bequest to the parish. Without this very generous one-time gift the parish would have recorded a \$200,000 deficit. The closure of the Diocesan Spiritual Center added to the financial burden of the parish as maintenance, insurance, utilities, repairs, etc. have resulted in an increase in operating expenses and a reduction in rental income. Inflation over the last two years has had an impact on every operating expense category at the parish. Rental income from the Charter is more than 30% of the budgeted income for FY 2025 and without it the parish would have a projected operating deficit of more than \$400,000 this year. Without an increase in donations and significant fund raising the parish is projecting a current year deficit of more than \$130,000.

Weekly Sunday Mass and Holy Day collections have not increased to meet the needs of the parish. Repair and Maintenance expenses continue to increase due to aging infrastructure. New roofs are needed for the church, rectory and former Diocesan Spiritual Center. The parking lot needs significant repairs and resurfacing in many areas. The list is a long one and not every need can be satisfied as quickly as we would hope. Priorities have been established with the Church roof being the most pressing.

What can be done / has been done to keep the parish moving forward financially?

- The charter school and the parish have signed a new five-year lease with increases ranging from 3% to 5% over the term.
- The second collection – unless committed to other specific purposes (non-diocesan & diocesan collections), is dedicated to the church roof project. Some parishioners have made very generous donations to the roof fund but we still need approximately \$150,000.
- The finance council is working on a variety of fundraising activities which should start to bring some additional funding to the parish within the next six months. This is a process and will take time and volunteer effort to be successful in the long term. A subcommittee of the parish finance council has been formed and hands on volunteers are needed to make the fundraising activities successful.
- The parish finance council is discussing an increased offering campaign to eliminate the projected deficit and to build a secure financial future. Parishioner generosity is the financial foundation of parish life at Holy Innocents.

Electronic Giving is an alternative to the Weekly Envelope that will yield a cost savings for the parish through your continued support of the Church, religious education and social concerns activities of the parish community. We would like to take this opportunity to thank our pastor, Father Todd Carter for all his hard work and consistently active support of the Holy Innocents Church community. On his behalf we want to thank every one of our parishioners for your continued support of our church. Your giving has helped our parish community to be good stewards of parish resources in the celebration of our faith, the religious education of our children and support for the local community members in need through your very generous gifts of time, talent and treasure to support Holy Innocents Parish.

Sincerely,

Members of the Holy Innocents Finance Council

Holy Innocents Church Financial Statement FY 2024 / FY 2023 & FY 2025 Proposed Budget

Income - Church	FY 2025 Budget 7/1/24-6/30/25	FY 2024 7/1/23-6/30/24	% Total Income	FY 2023 7/1/22-6/30/23	% Total Income	variance \$	variance %
Weekly Collection	\$461,000	\$ 460,587	37.9%	\$ 490,695	47.2%	(\$30,108)	-6.1%
Holy Day Collections	\$10,000	\$ 10,017	0.8%	\$ 6,744	0.6%	\$3,273	48.5%
Christmas Collection	\$25,000	\$ 25,182	2.1%	\$ 38,074	3.7%	(\$12,892)	-33.9%
Easter Collection	\$15,000	\$ 13,735	1.1%	\$ 11,786	1.1%	\$1,949	16.5%
Non-diocesan Collection	\$17,000	\$ 18,085	1.5%	\$ 14,013	1.3%	\$4,072	29.1%
Poor Box/Stipends/Candles	\$25,000	\$ 24,290	2.0%	\$ 25,057	2.4%	(\$767)	-3.1%
Other Collection/Donations	\$20,000	\$ 19,853	1.6%	\$ 23,036	2.2%	(\$3,183)	-13.8%
Donations - Restricted	\$50,000	\$ 309,919	25.5%	\$ 67,131	6.5%	\$242,788	361.7%
Investment Income	\$500	\$ 669	0.1%	\$ 460	0.0%	\$209	45.4%
Appeal Rebate	\$9,000	\$ 0	0.0%	\$ 0	0.0%	\$0	
Baptisms/Weddings/Funerals	\$12,500	\$ 12,560	1.0%	\$ 12,150	1.2%	\$410	3.4%
Rental Income	\$305,000	\$ 296,536	24.4%	\$ 323,370	31.1%	(\$26,834)	-8.3%
School Debt Collection	\$0	\$ 0	0.0%	\$ 1,424	0.1%	(\$1,424)	-100.0%
Religious Education	\$25,000	\$ 24,339	2.0%	\$ 25,679	2.5%	(\$1,340)	-5.2%
Grants	\$0	\$ 0	0.0%	\$ 0	0.0%	\$0	
Total Income	\$975,000	\$ 1,215,772	100.0%	\$ 1,039,619	100.0%	\$176,153	16.9%
Expense - Church							
Salaries	\$280,000	\$ 290,290	23.9%	\$ 245,520	23.6%	\$44,770	18.2%
Benefits & Payroll Taxes	\$210,000	\$ 213,978	17.6%	\$ 183,868	17.7%	\$30,110	16.4%
Professions Fees	\$57,000	\$ 55,494	4.6%	\$ 60,913	5.9%	(\$5,419)	-8.9%
Diocesan Assessment	\$90,000	\$ 50,724	4.2%	\$ 70,259	6.8%	(\$19,535)	-27.8%
Non-Diocesan Collections	\$17,000	\$ 15,618	1.3%	\$ 11,812	1.1%	\$3,806	32.2%
Liturgical Supplies	\$16,000	\$ 15,522	1.3%	\$ 14,122	1.4%	\$1,400	9.9%
Administrative Office Expense	\$10,500	\$ 10,303	0.8%	\$ 11,156	1.1%	(\$853)	-7.6%
Religious Education Expense	\$84,000	\$ 81,355	6.7%	\$ 79,558	7.7%	\$1,797	2.3%
Utilities/Maintenance/Insurance	\$170,000	\$ 162,283	13.3%	\$ 172,177	16.6%	(\$9,894)	-5.7%
Repairs	\$155,000	\$ 268,979	22.1%	\$ 137,503	13.2%	\$131,476	95.6%
Interest on Debt	\$0	\$ 3,065	0.3%	\$ 8,568	0.8%	(\$5,503)	-64.2%
Other Expenses	\$20,000	\$ 17,247	1.4%	\$ 34,333	3.3%	(\$17,086)	-49.8%
Total Expense	\$1,109,500	\$ 1,184,858	97.5%	\$ 1,029,789	99.1%	\$155,069	15.1%
Surplus/(Deficit)	-\$134,500	\$ 30,914	2.5%	\$ 9,830	0.9%	\$21,084	

Please patronize the businesses and professionals who advertise on this publication, and be sure to tell them where you saw the ad. Their advertising makes it possible for us to provide this weekly bulletin to our parishioners. As well, if you own a local business and would like to inquire about ad space, call Ryan Mahalsky 908 392-4240.



PLEASE PRAY FOR Lottie Barr, Marie Valvano, Lydia Silva, Joanne Librie, Shirley Rible, Riley Grace, Katie Hubert, Frank Hines



Eucharistic Adoration is held at Holy Innocents every Thursday (except holidays and holy days) 9:30 am-9 pm AND on First Fridays from 9:30 am-2 pm. Special thanks to all who make regular Adoration possible here at Holy Innocents! Please invite your friends and family members to participate, as all are welcome.

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The online giving system
for Holy Innocents Church

Please visit www.holyinnocentschurch.net and use the Parish Giving link at the top of our home page to set-up and customize your account. We appreciate your continued support of our parish!

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Weekly Collections

Oct. 20th	\$7,929 (includes electronic) \$1,629 (World Mission Sunday)
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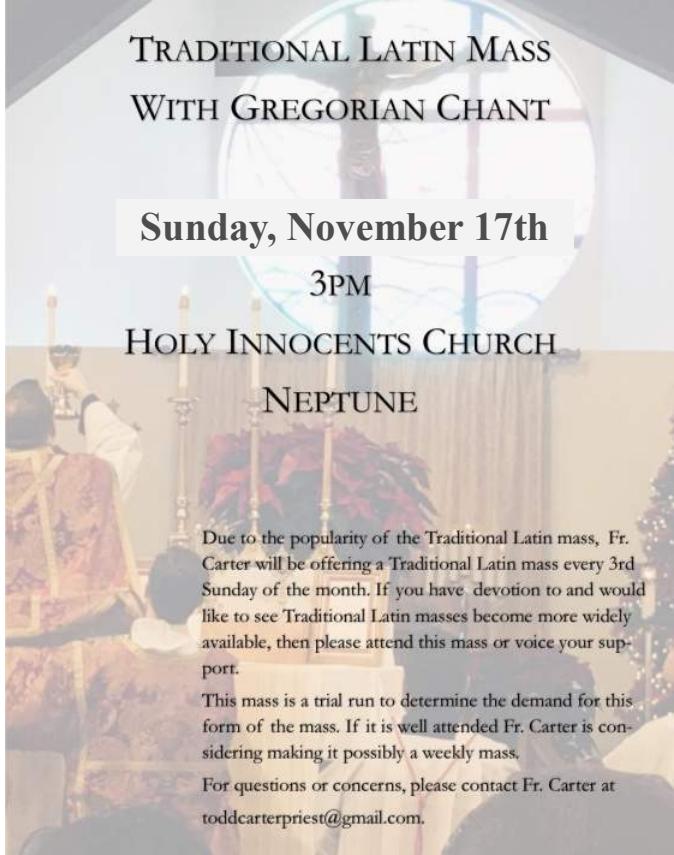


TRADITIONAL LATIN MASS WITH GREGORIAN CHANT

Sunday, November 17th

3PM

HOLY INNOCENTS CHURCH
NEPTUNE



Due to the popularity of the Traditional Latin mass, Fr. Carter will be offering a Traditional Latin mass every 3rd Sunday of the month. If you have devotion to and would like to see Traditional Latin masses become more widely available, then please attend this mass or voice your support.

This mass is a trial run to determine the demand for this form of the mass. If it is well attended Fr. Carter is considering making it possibly a weekly mass.

For questions or concerns, please contact Fr. Carter at toddcarterpriest@gmail.com.



Parish Office Hours

(in person)

Monday thru Thursday, 8 am-4 pm

(by email)

Friday, 8 am-4 pm

parishoffice@holyinnocentschurch.net

Schedule for the Coming Week

Sat., Oct. 26	2:30 pm Confessions
Sun., Oct. 27	8:45 am Religious Ed (K-7) 1:30 pm Baptisms
Mon., Oct. 28	6:00 pm Religious Ed (8) 7:30 pm RCIA (Bldg 3)
Tue., Oct. 29	5:30-6:30 pm Children's Choir 7:00-8:15 pm Adult Choir 8:15-9:00 pm Latin Schola
Wed., Oct. 30	7:00 pm Bible Study (Bldg 2)
Thurs., Oct. 31	9:30 am-5:00 pm Adoration 7:00 pm AA open meeting (Bldg 2)
Fri., Nov. 1	All Saints Day—Holy Day of Obligation NO Baptism Prep Class
Sat., Nov. 2	2:30 pm Confessions
Sun., Nov. 3	8:45 am Religious Ed (K-7) 1:30 pm Baptisms
Mon., Nov. 4	6:00 pm Religious Ed (8) 7:30 pm RCIA (Bldg 3)
Tue., Nov. 5	5:30-6:30 pm Children's Choir 7:00-8:15 pm Adult Choir 8:15-9:00 pm Latin Schola



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